

DRAFT AGENDA

Public Hearings

"SUSTAINABLE FINANCING OF LOCAL GOVERNMENT:

EXPLORING THE OPTIONS"



For an Equitable Sharing of National Revenue

LOCAL GOVERNMENT FISCAL FRAMEWORK PUBLIC HEARING

"SUSTAINABLE FINANCING OF LOCAL GOVERNMENT:

EXPLORING THE OPTIONS"

Leriba Lodge, Centurion, Tshwane, Gauteng

4 and 5 June 2012

Day 1: Plenary

Part 1: Preliminaries

Time	Item	Responsibility
08:00 – 08:55	Registration	Financial and Fiscal Commission
08:55 – 09:00	Opening Remarks	Benedicta Dube: Facilitator
09:00 – 09:15	Welcome	Mr. Bongani Khumalo Acting Chairperson/CE Financial and Fiscal Commission
09:15 – 09:45	Introduction, Objectives of Hearings and Stakeholder Expectations	Commissioners Ajam/Savage Financial and Fiscal Commission
09:45 – 10:00	Perspective from the Legislature: Local Government Financing	Honourable Dumisile G Nhlengethwa, MP
10:00 – 10:15	Presentation: Outcomes of the First Public Hearing – Understanding the Symptoms and Drivers of Performance Problems in the LGFF and Revisiting the Problem Statement	Dr Mkhululi Ncube and Jugal Mahabir Financial and Fiscal Commission
10:15 – 11:00	Presentation: Options Analysis	Jugal Mahabir Financial and Fiscal Commission PDG
11:00 – 11:30	Teabreak	
11:30 – 13:00	Discussion	
13:00 – 13:40	Lunch	

Part 2: Stakeholder Inputs

Time	Item	Responsibility
13:40 – 14:10	Presentation: Stakeholder Inputs to Options Analysis	National Treasury
14:10 – 14:40	Discussion	
14:40 – 15:00	Presentation: Stakeholder Inputs to Options Analysis	SALGA
15:00 – 15:10	Discussion	

15:10 – 15:30	Teabreak	
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Time	Item	Responsibility
15:30 – 15:50	Presentation: Stakeholder Inputs to Options Analysis	Western Cape Provincial Treasury
15:50 – 16:00	Discussion	
16:00 – 16:20	Presentation: Stakeholder Inputs to Options Analysis	Thaba Chweu Municipality
16:120– 16:30	Discussion	
16:30 – 16:50	Presentation: Stakeholder Inputs to Options Analysis	eThekwini Metro
16:50 – 17:00	Discussion	

17:00	Adjournment	
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Day 2:

Part 1: Plenary

Time	Item	Responsibility
08:25 – 08:30	Welcome	Facilitator
08:30 – 09:00	Review of Day 1	Commissioners Ajam/Savage Financial and Fiscal Commission
09:00 – 09:30	The Role and Goals of the Focus Groups	Jugal Mahabir Financial and Fiscal Commission

Part 2: Focus Groups

Time	Group	Focus	Responsibility
09:30 – 13:00 Teabreak 11:00 – 11:30	Group 1	Options for The Local Government Equitable Share and Conditional Grants	Mayur Maganlal: Facilitator Scribe: Jugal Mahabir
	Group 2	Options for Municipal Revenue Sources and Municipal Borrowing	Ian Palmer: Facilitator Scribe: Nomonde Madubula
	Group 3	Options to Improve Intergovernmental Fiscal Coordination and Regulation of Municipalities	Sheila Hughes: Facilitator Scribe: Hammed Amusa
	Group 4	Options for A Differentiated Approach to the Funding of Municipalities	Nick Graham: Facilitator Scribe: Sabelo Mtantato
13:00 – 13:45	Lunch		

Part 3: Reports to Plenary

Time	Group	Report	Responsibility
13:45 – 14:15	Group 1	Options for the Local Government Equitable Share and Conditional Grants	Rapporteur: Mkhululi Ncube
14:15 – 14:30		Discussion	
14:30 – 15:00	Group 2	Options for Municipal Revenue Sources and Municipal Borrowing	Rapporteur: Vincent Makinta
15:00 – 15:15		Discussion	
15:30 – 16:00	Group 3	Options to Improve Intergovernmental Fiscal Coordination and Regulation of Municipalities	Rapporteur: Eddie Rakabe
16:00 – 16:15		Discussion	
16:15 – 16:30	Group 4	Options for A Differentiated Approach to the Funding of Municipalities	Rapporteur: Lydia Ntenga
16:30 – 16:45		Discussion	

15:15 – 15:30	Teabreak
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Programme Facilitator

Time	Item	Responsibility
16:45 – 17:00	Summary of Second Hearing	Tania Ajam, Commissioner Financial and Fiscal Commission
	Way Forward	David Savage, Commissioner Financial and Fiscal Commission
	Closure	Bongani Khumalo, Acting Chairperson/CE Financial and Fiscal Commission